

	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>UNADJUSTED 06/30/10 ACTUAL</u>	<u>2009 ACTUAL</u>	<u>2008 ACTUAL</u>
SR343 PORT WASHINGTON GARBAGE REMOVAL DISTRICT					
100 Commissioners Fees	12,000	12,000	4,871	10,800	10,160
200 Equipment	5,000	5,000	0	2,155	4,767
EXPENSES					
404 Office Supplies & Expenses	2,000	2,000	911	1,358	945
425 Bonds-Commissioners & Treasurers	600	600	525	350	370
426 Insurance, Fire & Liability	4,000	4,000	3,018	3,050	2,927
428 Rent	3,000	3,000	2,367	2,304	2,157
441 Legal Notices	1,200	1,200	0	928	85
447 Election Expenses	4,000	4,000	0	2,145	2,278
452 Auditing	3,250	3,250	3,250	3,250	2,750
454 Legal	15,000	15,000	2,500	5,000	5,000
456 Consultants	0	0	0	0	0
493 CONTRACTUAL SERVICES					
Garbage Collection	2,036,496	1,966,800	972,374	1,853,378	1,791,110
499 Miscellaneous	0	2,000		986	100
	2,069,546	2,001,850	984,945	1,872,749	1,807,722
TOTAL BUDGETED EXPENSES	<u>2,086,546</u>	<u>2,018,850</u>	<u>989,816</u>	<u>1,885,704</u>	<u>1,822,649</u>
REVENUE					
Interest Earnings	2,000	3,026	966	3,372	19,043
Unclassified				32,958	
TOTAL REVENUE	<u>2,000</u>	<u>3,026</u>	<u>966</u>	<u>36,330</u>	<u>19,043</u>

SR343

**PORT WASHINGTON
GARBAGE REMOVAL DISTRICT
-Continued**

SUMMARY

TOTAL BUDGETED EXPENSES	2,086,546	2,018,850	989,816	1,885,704	1,822,649
ACTUAL FUND BALANCES AT END OF PERIOD			1,026,974	489,158	479,063
	<u>2,086,546</u>	<u>2,018,850</u>	<u>2,016,790</u>	<u>2,374,862</u>	<u>2,301,712</u>
TOTAL ESTIMATED REVENUE	2,000	3,026	966	36,330	19,043
APPROPRIATED FUND BALANCES	0	0			
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD				479,063	641,573
RAISED BY TAXATION				1859469	1641096
AMOUNT TO BE RAISED BY TAXATION	2,084,546	2,015,824	2,015,824		
	<u>2,086,546</u>	<u>2,018,850</u>	<u>2,016,790</u>	<u>2,374,862</u>	<u>2,301,712</u>

SR343

**PORT WASHINGTON
GARBAGE REMOVAL DISTRICT
-Continued**

TAX LEVY

TAXABLE VALUATION

CLASS I - RESIDENTIAL PROPERTIES	9,718,899	10,999,847	11,071,731	10,783,523
Tax Rate Per 100	11.147	10.209	9.418	8.536
Tax Levy	1,083,366	1,122,974	1,042,736	920,482
CLASS II- RESIDENTIAL PROPERTIES	1,285,105	1,200,591	1,119,811	983,321
Tax Rate Per 100	6.370	5.976	5.907	5.794
Tax Levy	81,861	71,747	66,147	56,974
CLASS III - UTILITY PROPERTIES	615,651	575,277	562,161	490,414
Tax Rate Per 100	27.196	27.190	25.898	25.841
Tax Levy	167,432	156,418	145,588	126,728
CLASS IV - ALL OTHER PROPERTIES	5,116,992	4,957,741	4,715,125	4,719,699
Tax Rate Per 100	14.733	13.407	12.831	11.376
Tax Levy	753,887	664,684	604,998	536,913
TOTAL TAXABLE VALUATION	16,736,647	17,733,456	17,468,828	16,976,957
TAX LEVY	2,086,546	2,015,824	1,859,469	1,641,096